

SUMMARY CAPITAL OUTTURN POSITION

Budget Area	2011/12 Approved Budget £'000	2011/12 New Schemes £'000	2011/12 Variations £'000	2011/12 Slippage £'000	2011/12 Revised Budget £'000	2011/12 Forecast Outturn £'000	2011/12 Overspends / (Underspends) £'000
People	43,012	637	0	0	43,649	43,649	0
Place	49,267	2,227	0	0	51,494	51,494	0
Communities	5,561	0	0	0	5,561	5,561	0
Resources & Finance	7,883	500	0	0	8,383	8,383	0
Total Council Budgets	105,723	3,364	0	0	109,087	109,087	0

